MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
FISCAL YEAR 2007-08

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	$4,266,257,030	$2,261,859,160	$2,004,397,870
PHYSICIANS	$1,275,814,730	$621,687,280	$654,127,460
OTHER MEDICAL	$2,069,070,910	$1,057,367,430	$1,011,703,480
COUNTY OUTPATIENT	$239,651,170	$191,106,140	$48,545,020
COMMUNITY OUTPATIENT	$681,720,220	$391,698,320	$290,021,910
PHARMACY	$1,955,595,170	$949,960,170	$1,005,635,000
HOSPITAL INPATIENT	$8,108,572,460	$5,057,950,310	$3,050,622,160
COUNTY INPATIENT	$2,493,627,080	$1,959,177,080	$534,450,000
COMMUNITY INPATIENT	$5,614,945,380	$3,098,773,230	$2,516,172,160
LONG TERM CARE	$4,318,522,250	$2,155,053,450	$2,163,468,790
NURSING FACILITIES	$3,887,641,800	$1,939,994,750	$1,947,647,040
ICF-DD	$430,880,450	$215,058,700	$215,821,750
OTHER SERVICES	$1,505,122,500	$812,995,060	$692,127,440
MEDICAL TRANSPORTATION	$161,596,300	$75,858,300	$85,738,000
OTHER SERVICES	$1,164,902,930	$650,086,350	$514,816,580
HOME HEALTH	$178,623,270	$87,050,410	$91,572,860
TOTAL FEE-FOR-SERVICE	**$20,154,069,410**	**$11,237,818,160**	**$8,916,251,260**
MANAGED CARE	$6,205,604,040	$3,051,555,850	$3,154,048,190
TWO PLAN MODEL	$3,424,217,510	$1,682,595,540	$1,741,621,970
COUNTY ORGANIZED HEALTH SYSTEMS	$1,852,205,350	$910,511,260	$941,694,090
GEOGRAPHIC MANAGED CARE	$525,061,560	$258,666,680	$266,394,880
PHP & OTHER MANAG. CARE	$404,119,620	$199,782,370	$204,337,250
DENTAL	$613,735,540	$297,799,860	$315,935,680
MENTAL HEALTH	$1,059,745,990	$1,059,603,550	$142,450
AUDITS/ LAWSUITS	$11,963,000	$932,500	$11,030,500
EPSDT SCREENS	$68,686,320	$35,092,070	$33,594,250
MEDICARE PAYMENTS	$3,299,365,000	$942,384,000	$2,356,981,000
STATE HOSP./DEVELOPMENTAL CNTRS.	$301,015,000	$301,015,000	$0
MISC. SERVICES	$3,220,705,000	$3,207,713,500	$12,991,500
RECOVERIES	-$282,578,320	-$139,614,160	-$142,964,160
GRAND TOTAL MEDI-CAL	**$34,652,310,980**	**$19,994,300,320**	**$14,658,010,660**